

Mendocino Coast Clinics 2011-2012 Budget & Visits

2011/2012 Budget

Income:

- Patient Revenue \$6,199,756
- Grants & Other Revenues 1,760,228

Total Revenues: \$7,959,984

Expenses:

- Personnel \$5,998,909
- Facility 375,522
- Operating Expenses 1,440,321

Total Expenses \$7,814,752

This budget does not reflect the revenue and expenses for the South Street Building Expansion Project, which is primarily funded from the American Care Act.

For more detailed financial information please contact the Executive Director.

Patient Visits by Department

- Medical 24,470
- OB/GYN 4,448
- Pediatrics 11,000
- Dental 6,300
- Behavioral Counseling 2,600
- Behavioral Medicine 1,940

Total Patient Visits 50,758